

Appendix 2

BUDGET 2013/14

£ 14,032.50

GAP.	REF.	APPLICANT.	PROJECT	APPLIED.	GRANTED.	ACTUAL BALANCE.	NOTES.
10/06/13	01/06/13	Moseley Railway Trust	Tracks to the Trenches - 2014 WWI event	£1,500.00	£ 1,500.00	£ 12,532.50	successful
10/06/13	02/06/13	Friends of Talke Library	First World War Exhibition & Talks	£1,300.00	£ 500.00	£ 12,032.50	successful
10/06/13	03/06/13	Newcastle Town Centre Partnership	Global groove dance event	£1,500.00	£ -	£ 12,032.50	unsuccessful
10/06/13	04/06/13	Jude Theatre Company	Jude Arts Festival 2013	£1,500.00	£ -	£ 12,032.50	unsuccessful
SEPT				£0.00	£0	£ 12,032.50	
17/09/13	05/09/13	Staffordshire Knights Youth Marching Band	Purchase of a marimba	£1,500.00		£ 12,032.50	
17/09/13	06/09/13	Newcastle Town Centre Partnership	Bottle cap film festival	£1,500.00		£ 12,032.50	
17/09/13	07/09/13	Arts Keele	Creative Composition Project	£1,400.00	£ -	£ 12,032.50	
				£10,200.00	£2,000.00	£ 12,032.50	
				£0.00	£ -	£ -	
				£0.00	£ -	£ -	
				£0.00	£ -	£ -	
				£0.00	£ -	£ -	
				£0.00	£ -	£ -	
				£0.00	£ -	£ -	
				£0.00	£0.00	£ -	
				£0.00	£ -	£0.00	
				£0.00	£ -	£0.00	
				£0.00			
				£0.00			
				£0.00			
				£0.00			
				£0.00			
				£0.00			
				£0.00			
				£0.00			
				£0.00			